

Table 1: Competitive Tenders

Title of Tender	Proposed Contract Duration	Est. Max Contract Value	SRO	Short description of goods / services
Gartner for Technical Professionals	Up to 2 years	£91,200	P Gribben	Provides in-depth technical research and guidance to help Digital Services advance the initiatives/projects that support execution of the Digital strategy
Delivery of Customer Focus Programme	Up to 2 years	£61,200	J Tully	To provide tailored access to research and insights, access to analyst review of strategy and approach, diagnostics and toolkits to support the delivery of Customer Focus Programme.
A Bolder Vision for Belfast Strategy and Implementation Framework	Up to 1 year	£70,000	C Reynolds	Commission of consulting services to finalise A Bolder Vision Strategy and Implementation Framework to include update of draft strategy.

Table 2: Single Tender Actions

Title	Duration	Est. Max Contract Value	SRO	Description	Supplier	STA Reason Code
Elephant Transfer Service	Up to 3 months	£65,000	D Martin	Service required for the relocation of two elderly female Asian elephants, Dhunja and Yhetto, that currently reside in Belfast Zoo, while work continues on a long-term development plan for the zoo and its animal collection. Approval was granted in August 2023 by CG&R Committee to transfer the elephants to Burgers Zoo in the Netherlands. The transfer is due to take place in July 2024. The supplier is considered the only current suitable supplier to ensure the safe and secure transfer of the two elephants.	Global Elephant Care	3

Table 3: Retrospective Single Tender Actions

Title of Contract	Duration	Est. Max Contract Value	SRO	Description	Supplier	STA Reason Code
Interpreting Services (Partly funded)	3 years	£45,000	S Toland	A team member is registered as deaf and is supported via the Access to Work (NI) programme for Support Worker funding from DFC which permits BCC to claim 50% of expenditure relating to interpreter services. This provides continuity of existing support.	Heather Martin	11

Table 4: Modification to Contract

Title of Contract	Original Contract Duration	Modification	SRO	Description	Supplier
T2135b Continuation of Consultancy Services for City Centre Residential Development Contract modification being reported retrospectively	2 years	Additional £164,390	C Reynolds	Additional fees required due to delay in commencement of procurement and greater input required for commercial advisory work under the existing contract specification.	Cushman & Wakefield
T2422 Provision of catering for services (retail and small to medium signed events) at Malone House This is a concession contract with estimated annual gross revenue of £435,000 for the contractor (based pre-Covid figures). Of	1 year	Additional 6 months	D Martin	Six-month extension of contract period to facilitate market exercise for the future operation of Malone House. This contract is a below threshold requirement under the Concession Regs and, given history of low interest in the local market to provide this service, this extension is considered a low risk.	Café Nosh

Appendix 1

which a minimum 5% commission will be payable to BCC.					
---	--	--	--	--	--

Table 5: Peace Plus Tenders

Title of Tender	SRO	Proposed contract duration	Est. Max Contract Value
Annadale Open Space - ANIMATION	Jim Girvan	Up to 2 years	£86,000.00
Distillery Street Open Space - ANIMATION	Jim Girvan	Up to 2 years	£85,900.00
Access to the Hills - ANIMATION	Jim Girvan	Up to 2 years	£85,600.00
Sanctuary Theatre ANIMATION	Jim Girvan	Up to 2 years	£85,100.00
Capacity Building - Community Empowerment Programme	D Sales	Up to 2 years	£903,577.68
Health & Wellbeing Programme	D Sales	Up to 2 years	£853,000.00
Youth - Inspiring Future Belfast	D Sales	Up to 2 years	£970,861.00
Sports for Peace	D Sales	Up to 2 years	£711,646.00
Employability - Language Up	D Sales	Up to 2 years	£447,513.00
Arts in communities	D Sales	Up to 2 years	£695,744.00
Interfaith and Belief Programme	D Sales	Up to 2 years	£304,564.00
Community Connections - Ethnic Minorities	D Sales	Up to 2 years	£638,135.00
LGBTQIA+ - Community Engagement Programme	D Sales	Up to 2 years	£391,672.00
Community Empowerment Ex Politically Motivated Prisoners	D Sales	Up to 2 years	£493,006.00

Appendix 1

From Multiculturalism to Interculturalism (possible broken into lots)	D Sales	Up to 2 years	£949,140.00
---	---------	---------------	-------------